

Town of Windsor Locks
Water Pollution Control Authority
Fiscal Year 2022-2023 Approved Budget

Account Description	Budget
General Supplies-Chemicals	116,603.00
Repair & Maintenance-Plant	120,000.00
Repair & Maintenance-Pump Station	-
Equipment Contracts	7,900.00
Disposal	90,530.00
Plant Exp - Outside Services	35,000.00
General Supplies-Equipment	34,674.00
Prof & Tech Serv-Legal	10,000.00
Edu Training & Prof Dev	500.00
Prof & Tech Serv-Accounting	8,250.00
Prof & Tech Serv-Engineering	50,000.00
Sewer Fee	120,000.00
Nitrogen Exchange Fees	-
Insur Other Than Emp Benefits	50,314.00
Debt Service	476,606.00
Prior Year Refunds	-
S&W Regular	698,426.00
S&W Part Time	960.00
S&W Overtime	55,000.00
Water	12,000.00
Tele & Communications	6,650.00
Natural Gas	26,400.00
Electricity	222,000.00
Heating Oil	3,500.00
Gasoline	2,040.00
Diesel Fuel	7,920.00
General Supplies	64,380.00
Repair & Maintenance-Vehicle	9,600.00
Repair & Maintenance- Sewer	23,400.00
Emp Benefits-Life Insurance	1,800.00
Emp Benefits-FICA	57,711.00
Emp Benefits-Pension	132,227.00
Emp Benefits- Medical Insurance	59,172.00
Transfer Out-Capitals	240,000.00
Contingency	10,000.00
FY23 Total Budget	2,753,563.00