

<b>ARPA Approved</b>			
	<b>Estimated Expenditure</b>	<b>Approved</b>	<b>Allocated</b>
Recast City	\$15,000	\$15,000	\$15,000
ELLA Community and Arts Center feasibility study	\$20,000	\$20,000	\$20,000
Small Business Micro Loan Expansion	\$60,000	\$60,000	\$60,000
Bickford Resident Activity Fund		\$5,000	\$5,000
Addiction and Mental Health Care Programming	\$250,000	\$100,000	\$100,000
Temporary assistance with grant management	\$25,000	\$25,000	\$25,000
Housing Insecurity	\$100,000	\$50,000	\$50,000
Food Insecurity	\$50,000	\$5,000	\$20,000
Heating Insecurity	\$100,000	\$25,000	\$25,000
Vehicle for Youth Programs /Social Services Food Pan	\$29,000	\$29,000	\$29,000
Design for a new sewer pump	\$185,000	\$185,000	\$185,000
Community needs 501c3	\$10,000	\$10,000	\$10,000
Veteran Assistance	\$15,000	\$15,000	\$15,000
VFW	\$100,000	\$100,000	\$100,000
American Legion	\$100,000	\$100,000	\$100,000
Park & Rec Pool Liner	\$100,000	\$120,000	\$120,000
Pesci Pool ADA compliant lift	\$5,000	\$5,000	\$5,000
BoS covid response expense	\$9,950	\$5,000	\$5,000
Lost revenue for FY23	\$500,000	\$500,000	\$500,000
BoS Community Activity Fund	\$9,000	\$9,000	\$9,000
Sidewalks on North St.			
Waterworks property access	\$25,000		
baseball field rehab			
HS pool boiler	\$37,500	\$10,000	\$10,000
Pesci park summer programming expansion	\$8,500	\$8,500	\$8,500
Nurse at summer camp - 8 weeks	\$7,000	\$7,000	\$7,000
		<b>Total:</b>	<b>\$1,423,500</b>

#### **Previously Reviewed**

	Estimated Expenditure	Approved	Allocated
Amphitheater Stage / Outdoor classroom	\$200,000	0	0
Site acquisition, Main St. Redevelopment	\$700,000	0	0

<b>Pending Approval</b>			
	Estimated Expenditure	Approved	Allocated
Spring Pond Rehab	Awaiting Final		
Tree Planting and Tree Care	Awaiting Final		
Splash Pad	Awaiting Final		
Windsor Locks Gift cards	Awaiting Final		
Ella Grasso Technology Upgrade	Awaiting Final		
		<b>Total:</b>	

<b>Previously Reviewed</b>			
	Estimated Expenditure	Approved	Allocated
Amphitheater Stage / Outdoor classr	\$200,000	0	0
Site acquisition, Main St. Redevelop	\$700,000	0	0
		<b>Total:</b>	<b>\$0</b>