

**TOWN OF WINDSOR LOCKS
WATER POLLUTION CONTROL AUTHORITY
2019-2020 BUDGET**

ACCOUNTS	AMOUNT
SALARIES	700,980
FRINGE BENEFITS	280,296
OVERTIME	41,500
AUDIT	7,900
CAA PAYMENT	18,000
*CAPITAL PROJECTS	-
CHEMICALS POLYMER / PERMANGANATE	61,450
CHEMICALS HYPOCHLORITE	28,100
CONTINGENCY	10,000
DEBT SERVICE - 2002/2018 Upgrades / Vehicles	508,100
ELECTRICITY	185,000
EQUIP. RENTAL/HAULING	7,900
FUEL OIL - # 2 HEATING	1,435
GAS NATURAL	22,000
GASOLINE	1,700
DIESEL FUEL	6,600
INSURANCE	52,850
LAB SUPPLIES / TESTS/ EQUIPMENT	27,500
LEGAL FEES	10,000
MANHOLES	2,500
MECHANICAL MAINTENANCE MAIN PLANT	35,000
MECHANICAL MAINTENANCE PUMP STATIONS	22,000
NITROGEN CREDIT EXCHANGE PROGRAM	12,000
OUTSIDE SERVICES	28,850
SAFETY TRAINING	500
SEWER LINE MAINTENANCE	17,000
SLUDGE DISPOSAL	87,450
SUPPLIES	37,450
TELEPHONE	6,650
USER FEE ADMINISTRATION	16,200
VEHICLE PARTS/REPAIR	8,000
WATER	11,000
TOTALS	2,255,910
*Capital projects funded from reserve fund	324,000